District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference betweenOA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio
2001/2002 0.895000

#### **Report Column Definitions:**

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	18,999	17,004	0
RSTP+CMAQ Balance:	18,999	17,004	0
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	18,999	17,004	0

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Shasta County Regional Transportation Planning Agency (609	3)		
Regional Surface Transportation Program Balance:	8,966	0	0
RSTP+CMAQ Balance:	8,966	0	0
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	-200,585	0	0
RSTP+CMAQ Balance:	-200,585	0	0
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	200,585	0	0
RSTP+CMAQ Balance:	200,585	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	59,044	1	0

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03				
	unty Association of Governments (6092)			
	Congestion Mit. & Air Qual. Improvement Balance	ce: 1,932,188	464,610	0
	Regional Surface Transportation Program Balance	ce: 0	-59,778	0
	RSTP+CMAQ Balance:	1,932,188	404,831	0
MPO: Colusa C	ounty Transportation Commission (6129)			
	Regional Surface Transportation Program Balance	ce: 13,925	2,561	0
	RSTP+CMAQ Balance:	13,925	2,561	0
MPO: El Dorado	County Transportation Commission (6157)			
	Regional Surface Transportation Program Balance	ce: 42,496	-0	0
	RSTP+CMAQ Balance:	42,496	-0	0
MPO: Glenn Co	unty Transportation Commission (6132)			
	Regional Surface Transportation Program Balance		0	0
	RSTP+CMAQ Balance:	51,439	0	0
MPO: Nevada C	county Transportation Commission (6144)			
	Regional Surface Transportation Program Balance		0	0
	RSTP+CMAQ Balance:	-248,990	0	0
MPO: Nevada C				
	Regional Surface Transportation Program Balance		0	0
	RSTP+CMAQ Balance:	248,990	0	0
MPO: Placer Co	ounty Transportation Planning Agency (6158)	4 004 000	4 755 005	•
	Congestion Mit. & Air Qual. Improvement Balance		-1,755,095	0
	Regional Surface Transportation Program Balance		-0	0
	RSTP+CMAQ Balance:	-1,961,000	-1,755,095	0
MPO: Placer Co		•	0	•
	Regional Surface Transportation Program Balance: RSTP+CMAQ Balance:		0	0
MDO: Coore		0	0	0
WIPO: Sacrame	nto Area Council of Governments (6085)  Congestion Mit. & Air Qual. Improvement Balance	0.942.650	12 026 054	0
			13,826,854	
	Regional Surface Transportation Program Balance: RSTP+CMAQ Balance:		964,066 14,790,921	1,451,370 1,451,370
MDO: Siarra Ca		30,366,324	14,790,921	1,451,370
WIPO: Sierra Co	unty Transportation Commission (6150)  Regional Surface Transportation Program Balance	ce: -1	0	0
	RSTP+CMAQ Balance:		0	0
MPO: Tahoo Ro	gional Planning Agency (6125)			
WII O. Talloe Ne	Congestion Mit. & Air Qual. Improvement Balance	ce: 932,403	-104,131	0
	·		-274,855	
	Regional Surface Transportation Program Balance: RSTP+CMAQ Balance:		-274,655 -378,986	0
MPO: Yuba City		302,403	-570,800	0
mro. Tuba City	Regional Surface Transportation Program Balanc	be: 99,429	0	0
		JO. 00,720	J	U
Note: All nega	ative values are a liability against balances.			
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District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
	RSTP+CMAQ Balance:	99,429	0	0
	03 Balance:	31,499,404	13,064,232	1,451,370

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balance:	13,280,014	24,129,312	0
Regional Surface Transportation Program Balance:	27,202,366	40,597,128	-1,665,705
RSTP+CMAQ Balance:	40,482,381	64,726,440	-1,665,705
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balance:	469,345	0	0
RSTP+CMAQ Balance:	469,345	0	0
04 Balance:	40,951,727	64,726,440	-1,665,705

Distric	t/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
Distric	et 05			
	Association Of Monterey Bay Area Governments (6091)			
	Congestion Mit. & Air Qual. Improvement Balance:	-5,587,267	-1,012,000	0
	Regional Surface Transportation Program Balance:	-941,385	0	0
	RSTP+CMAQ Balance:	-6,528,653	-1,012,000	0
MPO:	Council of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	778,004	24,452	0
	Regional Surface Transportation Program Balance:	0	-204,016	0
	RSTP+CMAQ Balance:	778,004	-179,563	0
MPO:	Monterey County (5944)	,	,	
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO:	Morro Bay (5391)	<u> </u>		
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Luis Obispo Council of Governments (6096)			
	Regional Surface Transportation Program Balance:	1,305,159	19,400	0
	RSTP+CMAQ Balance:	1,305,159	19,400	0
MPO:	San Luis Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO:	Santa Barbara County Association of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	9,614,362	3,499,524	0
	Regional Surface Transportation Program Balance:	2,374,644	-0	0
	RSTP+CMAQ Balance:	11,989,006	3,499,523	0
MPO:	Santa Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO:	Santa Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	3,382,485	1,465,939	0
	Regional Surface Transportation Program Balance:	-0	227,121	0
	RSTP+CMAQ Balance:	3,382,485	1,693,061	0
MPO:	Transportation Agency For Monterey County (6143)			
	Congestion Mit. & Air Qual. Improvement Balance:	8,592,033	1,662,474	0
	Regional Surface Transportation Program Balance:	2,580,815	0	0
	RSTP+CMAQ Balance:	11,172,848	1,662,474	0
	05 Balance:	23,176,228	5,682,895	0
	Dalance.		5,302,300	· ·

	STP/DSB/CMAQ subject	OA	MA not subjec
District/MPO	to OA	Amount	to OA
District 06			
District 06 MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	18,290,230	516,479	0
Regional Surface Transportation Program Balance:	14,816,559	3,204,584	95,226
RSTP+CMAQ Balance:	33,106,789	3,721,064	95,226
MPO: Fresno County (5942)	,,	-, ,	,
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	8,393,896	3,908,101	0
Regional Surface Transportation Program Balance:	2,228,295	-1,343,604	184,762
RSTP+CMAQ Balance:	10,622,191	2,564,497	184,762
MPO: Kings County Association of Governments (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,556,457	-126,774	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-1,556,456	-126,774	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-791,916	-62,650	0
Regional Surface Transportation Program Balance:	6,295	5,634	0
RSTP+CMAQ Balance:	-785,620	-57,015	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	8,044,879	117,847	0
Regional Surface Transportation Program Balance:	-581,934	0	0
RSTP+CMAQ Balance:	7,462,944	117,847	0
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balance:	581,934	0	0
RSTP+CMAQ Balance:	581,934	0	0
06 Balance:	49,431,782	6,219,618	279,989

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	36,322,951	29,541,847	0
Regional Surface Transportation Program Balance:	205,682,148	79,037,466	938,455
RSTP+CMAQ Balance:	242,005,100	108,579,313	938,455
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	6,863,605	-1,299,305	0
Regional Surface Transportation Program Balance:	6,636,038	-1,211,741	-286,683
RSTP+CMAQ Balance:	13,499,643	-2,511,047	-286,683
07 Balance:	255,504,743	106,068,266	651,771

District/MPO		STP/DSB/CMAQ		MA
		subject to OA	OA Amount	not subject to OA
District 08				
	ansportation Commission (6054)			
•	stion Mit. & Air Qual. Improvement Balance:	49,494,326	5,845,285	0
Regiona	al Surface Transportation Program Balance:	22,625,698	5,703,444	2,922,186
-	RSTP+CMAQ Balance:	72,120,025	11,548,730	2,922,186
MPO: San Bernardino Asso	ociated Governments (6053)			
Conge	stion Mit. & Air Qual. Improvement Balance:	-14,555,807	-6,163,162	0
	RSTP+CMAQ Balance:	-14,555,807	-6,163,162	0
MPO: San Bernardino Cou	nty Transportation Commission (6148)			
Conge	stion Mit. & Air Qual. Improvement Balance:	63,589,883	17,595,490	0
Regiona	al Surface Transportation Program Balance:	20,846,700	16,994,117	-2,222,815
	RSTP+CMAQ Balance:	84,436,584	34,589,607	-2,222,815
	08 Balance:	142,000,802	39,975,175	699,370

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	8,003	8,002	0
RSTP+CMAQ Balance:	8,003	8,002	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
09 Balance:	8,004	8,002	0

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10				
MPO: Alpine County Transportation Commission (	6126)			
Regional Surface Transportation I	Program Balance:	0	0	0
RSTP+0	CMAQ Balance:	0	0	0
MPO: Amador County Transportation Commission	(6127)			
Regional Surface Transportation I	Program Balance:	49,356	44,174	0
RSTP+0	CMAQ Balance:	49,356	44,174	0
MPO: Calaveras County Council of Governments (	6128)			
Regional Surface Transportation I	Program Balance:	0	-0	0
RSTP+0	CMAQ Balance:	0	-0	0
MPO: Mariposa County Transportation Commissio	n (6139)			
Regional Surface Transportation I	Program Balance:	0	0	0
RSTP+0	CMAQ Balance:	0	0	0
MPO: Merced County Association of Governments	(6095)			
Congestion Mit. & Air Qual. Impro	ovement Balance:	2,264,872	1,648,088	0
Regional Surface Transportation I	Program Balance:	1,367,347	0	0
RSTP+0	CMAQ Balance:	3,632,219	1,648,088	0
MPO: Merced County (5939)				
Regional Surface Transportation I	Program Balance:	9,246	0	0
RSTP+0	CMAQ Balance:	9,246	0	0
MPO: San Joaquin Council of Governments (6088)				
Congestion Mit. & Air Qual. Impre	ovement Balance:	2,203,964	-4,222,582	0
Regional Surface Transportation I	Program Balance:	4,330,066	2,943,506	591,196
-	CMAQ Balance:	6,534,031	-1,279,075	591,196
MPO: Stanislaus Council of Governments (6089)				
Congestion Mit. & Air Qual. Impre	ovement Balance:	4,826,117	1,735,056	0
Regional Surface Transportation I	Program Balance:	7,069,211	3,391,892	59,926
	CMAQ Balance:	11,895,329	5,126,948	59,926
MPO: Tuolumne County/Cities Area Planning Cour		, , <u>-</u>	· · · ·	,
Regional Surface Transportation I		0	-0	0
	CMAQ Balance:	0	-0	0
	10 Balance:	22,120,182	5,540,134	651,122

	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District/MPO	IO OA	Amount	io OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	16,664,114	19,256,861	0
Regional Surface Transportation Program Balance:	74,687,832	8,017,275	12,516,030
RSTP+CMAQ Balance:	91,351,947	27,274,136	12,516,030
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	2,924,503	970,494	402,139
RSTP+CMAQ Balance:	2,924,503	970,494	402,139
11 Balance:	94,794,488	28.244.630	12,918,169

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12 MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	93,404,389	32,842,001	0
Regional Surface Transportation Program Balance:	91,669,161	19,722,382	382,658
RSTP+CMAQ Balance:	185,073,550	52,564,383	382,658
12 Balance:	185,073,550	52,564,383	382,658

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99 MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

District/MPO		STP/DSB/CMAC subject to OA	OA Amount	MA not subject to OA
	Statewide Balances:	849,896,030	322,110,786	15,368,746